

Hiland Mountain Intake Administration Project**FY2022 Request: \$4,500,000****Reference No: 63889****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Public Protection**Location:** Eagle River (Eagle River)**House District:** Eagle River/Chugach State Park (HD 14)**Impact House District:** Eagle River/Chugach State Park (HD 14)**Contact:** April Wilkerson**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-3460**Brief Summary and Statement of Need:**

This project provides construction of a new Hiland Mountain Correction Center (HMCC) booking area that will be utilized for transporting inmates in and out of the correctional center. This work is required to enable continued secure and efficient operation of this 24-hour incarceration facility in order to keep staff and the community safe.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$4,500,000						\$4,500,000
Total:	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Hiland Mountain Intake Administration Project**FY2022 Request: \$3,200,000****Reference No: AMD 63889****AP/AL:** Appropriation**Project Type:** Life / Health / Safety**Category:** Public Protection**Location:** Eagle River (Eagle River)**House District:** Eagle River/Chugach State Park (HD 14)**Impact House District:** Eagle River/Chugach State Park (HD 14)**Contact:** April Wilkerson**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-3460**Brief Summary and Statement of Need:**

This request amends the original Governor's FY2022 capital budget request reducing by \$1,300,000.00 for a new requested total of \$3,200,000.00. This change reflects the cost for the DOC to manage the project in-house.

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Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$3,200,000						\$3,200,000
Total:	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ Ongoing
 0% = Minimum State Match % Required
☒ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: